

OUR TRUSTED FINANCIAL & ACCOUNTING GUIDANCE

ALLOWS YOU TO FOCUS ON BEING AN EXPERT AT WHAT YOU DO.

MAPPING OUT SCENARIOS TO MAKE SMART DECISIONS

GOING THROUGH THE “WHAT IF” PROCESS—TO GIVE
DECISION-MAKERS THE INFORMATION THEY NEED
TO MAKE THEIR NEXT MOVE

CHALLENGE

Could the organization help even more students? The nonprofit saw a way to match up its programs to a higher number of students, but were stymied by some critical unknowns: the costs involved, how the initiative would be funded, and whether there was enough interest by the community. They needed a way to model various scenarios and inputs, to understand what was possible and whether to pursue this idea.

AT A GLANCE

Company Type:

Small, Nonprofit

Industry:

Education

Solution Area:

FP&A

ABOUT THE CLIENT

This nonprofit develops programs that increase opportunities for low-income students seeking a college education and economically mobile careers.

SOLUTION

- A RoseRyan senior FP&A consultant started the process by asking targeted questions of the leadership team and researching similar organizations
- Converged and aligned key stakeholders' varied perspectives and priorities into a workable model
- Built out a model for the new envisioned program that accounted for all major assumptions and risks, with additional models accounting for wraparound and support services tied to the main program
- Everything was made to be flexible, to meet various individuals' needs and Excel skill levels so that the models can be easily maintained
- A centralized structure allowed for the input of new assumptions with assurance that the new updates would automatically propagate throughout the model and keep everything synchronized
- Conducted a critical check-in as the models developed to ensure the organization could adjust for changing market conditions

RESULTS

- User-friendly model that's easy to update under new assumptions and conditions
- Executive views of the same data for different reasons—decision-makers can slice and dice data to view the impacts of various scenarios using consistent assumptions
- The organization can explore a variety of options for enriched academic offerings, incorporate community input and other criteria, and fully understand the cost structure

SERVING
MORE THAN
1,500
CLIENTS

RATED
4.7/5
BY CLIENTS

GUIDING
CLIENTS SINCE
1993

RoseRyan's **modeling expertise** **and third-party objectivity**

...allowed us to see a variety of options and enabled us to provide choices to the community that we feel comfortable will be supportable. We could not have done this on our own."

CHAIRMAN & PRESIDENT

TAILORED FINANCIAL ADVISORY EXPERTISE OUT OF SILICON VALLEY TO SOLVE EVOLVING COMPANIES' FINANCE AND ACCOUNTING CHALLENGES.

Award-winning RoseRyan's highly qualified, experienced finance and accounting professionals integrate seamlessly with your team to bridge the gaps and unlock the potential in your business. We offer personalized, innovative outsourced, on-demand and full-stack solutions, services and scalable support at every stage of your company's life cycle: **from start-up to Fortune 500.**

HOW CAN WE GUIDE YOU TO TRANSFORM YOUR ORGANIZATION'S PERFORMANCE AND ACCELERATE YOUR PROGRESS **TOWARDS SUCCESS?**

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